

**Appropriation Status Report**  
**For the Month Ending 2/28/2009**

**38000 Job Service****Oper Unit: 380 Job Service**

	<b>Original Appropriation</b>	<b>Current Appropriation</b>	<b>Expenditures</b>	<b>Remaining Appropriation</b>	<b>Percent Remaining</b>
38010 Salaries and Wages	33,000,430.00	33,579,479.00	23,989,211.98	9,590,267.02	29%
38030 Operating Expenses	13,152,481.00	13,152,481.00	9,323,794.27	3,828,686.73	29%
38050 Capital Assets	20,000.00	20,000.00	11,920.38	8,079.62	40%
38060 Grants Benefits And Claims	8,438,220.00	8,438,220.00	4,436,328.48	4,001,891.52	47%
38070 Work Force 2000	1,500,000.00	1,499,906.00	624,098.08	875,807.92	58%
38071 Reed Act-Unemployment	7,300,000.00	7,300,000.00	18,317.49	7,281,682.51	100%
<b>Total Expenditures</b>	<b>63,411,131.00</b>	<b>63,990,086.00</b>	<b>38,403,670.67</b>	<b>25,586,415.33</b>	<b>40%</b>
<b>Expenditures by Funding Source</b>					
General Fund	<b>1,746,960.00</b>	<b>1,746,960.00</b>	<b>789,703.84</b>	<b>957,256.16</b>	<b>55%</b>
Federal Fund	<b>61,180,991.00</b>	<b>61,755,417.00</b>	<b>37,268,455.46</b>	<b>24,486,961.54</b>	<b>40%</b>
Special Fund	<b>483,180.00</b>	<b>487,709.00</b>	<b>345,511.37</b>	<b>142,197.63</b>	<b>29%</b>
<b>Total Expenditures by Source</b>	<b>63,411,131.00</b>	<b>63,990,086.00</b>	<b>38,403,670.67</b>	<b>25,586,415.33</b>	<b>40%</b>